

Annexure I: Activities and Work Plan

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME				RESPONSIBLE PARTY		PLANNED BUDGET		Amount (US\$)	Total		
		2014				Implementing Partner	UN	Source of Funds	Budget Description				
		Q1	Q2	Q3	Q4					2014			
<p>CT Output 4.2: Sustainable land management, biodiversity Conservation, and utilization of natural resources promoted/strengthened</p> <p>Indicator: 1. National capacity strengthened to address natural resource management issues through formulation of national plans to integrate biodiversity including agro-biodiversity conservation for sustainable utilization and management.</p> <p>2. National REDD+ strategy in place (<i>Proj. Indicator</i>)</p> <p>Target: 1. 2 Workshop at the national level (REDD+ TWG) 2. Finalize draft ACM and BDS documents 3. Develop NFMS-AP</p> <p>Baseline: 1. Draft BDS and ACM reports 2. REDD+ Readiness Preparation Proposal (R-PP) document</p> <p>MOV: 1. Final ACM and BDS documnets 2. NFMS-AP</p> <p>Target: 1. Train officials in carbon assessment and GHG database management;</p>	1	Development of National REDD+ Strategy document, Watershed Management Division/ Ministry of Agriculture & Forests											
	1	National REDD+ Strategy prepared											
	1.1	Recruit international expert for finalizing ACM & BDS documents	X					WMD	UNDP	UNDP-RR	71200	15,000	15,000
	1.2	National level Workshop on ACM & BDS Document	X					WMD	UNDP	UNDP-RR	75700	5,000	5,000
											Sub total	20,000	20,000
	2	Capacity built on REDD+ Readiness processes											
	2.1	Attend Regional workshops on REDD+ readiness programs and process (ex-country)		X	X			WMD	UNDP	UNDP-RR		10,000	10,000
	2.2	Local level workshops on REDD+ readiness process			X	X		WMD	UNDP	UNDP-RR		10,000	10,000
	2.3	Development of stakeholder participation plan/guideline based on existing legislations, FPIC and tailored to local contexts		X	X	X		WMD	UNDP	UNDP-RR		60,000	60,000
		3: Capacity built on Social and Environmental safeguards											
3.1	Develop a nationally appropriate approach (including principles, criteria and indicators) to ensure environmental safeguards are addressed and respected		X	X	X		WMD	UNEP	UNEP		35,000	35,000	
3.1	Attend international and regional level workshops on social and environmental safeguards programs		X	X	X		WMD	UNEP	UNEP		10,000	10,000	
										Sub-total	80,000	80,000	
4	Development of National Forest Monitoring System-Action Plan												

